

Evaluation Report

(As per Rule 35 of Public Procurement Rules, 2017)

- | | | |
|-----|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Name of Procuring Agency: | Inland Revenue Department |
| 2. | Method of Procurement: | Open Competitive Bidding
(Single Stage Single Envelope) |
| 3. | Title of Procurement | Development of "Centralized Motor Vehicle Registration & Tax Management System" and "AJK CBR/AJK IRD Website" under the Project Automation and Improvement of Tax Management System in AJK |
| 4. | Tender Inquiry No. | N/A |
| 5. | PPRA Ref. No. | AJK-PPRA-5265 |
| 6. | Date & Time of Bid Closing | 29-02-2024, 1100 hrs |
| 7. | Date & Time of Bid Opening | 29-02-2024, 1130 hrs |
| 8. | No. of Bids Received | 03 |
| 9. | Criteria for Bid Evaluation | Most Advantageous bid |
| 10. | Details of Bid(s) Evaluation | Technical & Financial |

Name of Bidder	Marks		Evaluation Cost	Rule/Regulation/BSR / Policy / Basis for Rejection / Acceptance as per Rule 35 of AJ&K PPRA Rules, 2017																
	Technical	Financial																		
Mirpur University of Science & Technology	Responsive	-	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td rowspan="3" style="width: 30%;">Centralized Motor Vehicle Registration System & Tax Management System</td> <td style="width: 10%;">Upfront Cost</td> <td style="width: 10%;">17,500,000</td> </tr> <tr> <td>Software Support & Maintenance</td> <td>2,400,000</td> </tr> <tr> <td>Annual Cost</td> <td>Open Source Tools & Technologies (Complementary)</td> </tr> <tr> <td></td> <td>Transaction Cost</td> <td>3,100 (Smart Card only) (excluding Taxes)</td> </tr> <tr> <td rowspan="2">AJ&K Central Board of Revenue/ Inland Revenue Department Website</td> <td>Upfront Cost</td> <td>Complementary</td> </tr> <tr> <td>Annual Cost</td> <td>280,000</td> </tr> </table>	Centralized Motor Vehicle Registration System & Tax Management System	Upfront Cost	17,500,000	Software Support & Maintenance	2,400,000	Annual Cost	Open Source Tools & Technologies (Complementary)		Transaction Cost	3,100 (Smart Card only) (excluding Taxes)	AJ&K Central Board of Revenue/ Inland Revenue Department Website	Upfront Cost	Complementary	Annual Cost	280,000	Technically Responsive for Financial Evaluation/rates provided are not in accordance with rules 4 of AJK PPRA 2017	
Centralized Motor Vehicle Registration System & Tax Management System	Upfront Cost	17,500,000																		
	Software Support & Maintenance	2,400,000																		
	Annual Cost	Open Source Tools & Technologies (Complementary)																		
	Transaction Cost	3,100 (Smart Card only) (excluding Taxes)																		
AJ&K Central Board of Revenue/ Inland Revenue Department Website	Upfront Cost	Complementary																		
	Annual Cost	280,000																		
Kaizan Hive (Pvt) Ltd	Responsive	-	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td rowspan="3" style="width: 30%;">Centralized Motor Vehicle Registration System & Tax Management System</td> <td style="width: 10%;">Upfront Cost</td> <td style="width: 10%;">Complementary</td> </tr> <tr> <td>Software Support & Maintenance</td> <td>Rs. 500,000 (with 10% annual increase)</td> </tr> <tr> <td>Annual Cost</td> <td>Open Source Tools & Technologies is Complementary in other case Licensed Software will be charged in PKR equivalent to USD 10,000</td> </tr> <tr> <td></td> <td>Transaction Cost</td> <td>1400 (per Smart Card) + 200 (Transaction Cost of online Fee/ Taxes) (including taxes)</td> </tr> <tr> <td rowspan="2">AJ&K Central Board of Revenue/ Inland Revenue Department Website</td> <td>Upfront Cost</td> <td>50,000</td> </tr> <tr> <td>Annual Cost</td> <td>75,000</td> </tr> </table>	Centralized Motor Vehicle Registration System & Tax Management System	Upfront Cost	Complementary	Software Support & Maintenance	Rs. 500,000 (with 10% annual increase)	Annual Cost	Open Source Tools & Technologies is Complementary in other case Licensed Software will be charged in PKR equivalent to USD 10,000		Transaction Cost	1400 (per Smart Card) + 200 (Transaction Cost of online Fee/ Taxes) (including taxes)	AJ&K Central Board of Revenue/ Inland Revenue Department Website	Upfront Cost	50,000	Annual Cost	75,000	Most advantageous bidder qualified and accepted.	
Centralized Motor Vehicle Registration System & Tax Management System	Upfront Cost	Complementary																		
	Software Support & Maintenance	Rs. 500,000 (with 10% annual increase)																		
	Annual Cost	Open Source Tools & Technologies is Complementary in other case Licensed Software will be charged in PKR equivalent to USD 10,000																		
	Transaction Cost	1400 (per Smart Card) + 200 (Transaction Cost of online Fee/ Taxes) (including taxes)																		
AJ&K Central Board of Revenue/ Inland Revenue Department Website	Upfront Cost	50,000																		
	Annual Cost	75,000																		
Black Gold International	Non-Responsive	-	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td rowspan="3" style="width: 30%;">Centralized Motor Vehicle Registration System & Tax Management System</td> <td style="width: 10%;">Upfront Cost</td> <td style="width: 10%;">21,050,000</td> </tr> <tr> <td>Software Support & Maintenance</td> <td>Not Quoted</td> </tr> <tr> <td>Annual Cost</td> <td>Software Licensing</td> <td>Not Quoted</td> </tr> <tr> <td></td> <td>Transaction Cost</td> <td>Not Quoted</td> </tr> <tr> <td rowspan="2">AJ&K Central Board of Revenue/ Inland Revenue Department Website</td> <td>Upfront Cost</td> <td>5,650,000</td> </tr> <tr> <td>Annual Cost</td> <td>Not Quoted</td> </tr> </table>	Centralized Motor Vehicle Registration System & Tax Management System	Upfront Cost	21,050,000	Software Support & Maintenance	Not Quoted	Annual Cost	Software Licensing	Not Quoted		Transaction Cost	Not Quoted	AJ&K Central Board of Revenue/ Inland Revenue Department Website	Upfront Cost	5,650,000	Annual Cost	Not Quoted	Technically Non-Responsive for Financial Evaluation/ due to non fulfillment of terms and conditions mentioned in the bidding document.
Centralized Motor Vehicle Registration System & Tax Management System	Upfront Cost	21,050,000																		
	Software Support & Maintenance	Not Quoted																		
	Annual Cost	Software Licensing	Not Quoted																	
	Transaction Cost	Not Quoted																		
AJ&K Central Board of Revenue/ Inland Revenue Department Website	Upfront Cost	5,650,000																		
	Annual Cost	Not Quoted																		

Note: Further detail is mentioned in Comparative Statement

Lowest Evaluated Bidder:

Kaizan Hive (Pvt) Ltd

Any other additional/Supporting Information,

The procuring agency may like to share:

The bids were opened by the purchase Committee

Signature:

Official



